



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Fieldtrips – Band – AIBF Jazz	\$ 726.44	\$ 726.44
Fieldtrips – Band – AIBF Jr	\$ 881.43	\$ 881.43
Fieldtrips – Band – AIBF Sr	\$ 1,452.44	\$ 1,452.44
Fieldtrips – Band – Edm Cantando/Gr 9s	\$26,547.40	\$27,259.08
Fieldtrips - Band – Gr 7 Camp Horizon	\$15,142.76	\$15,148.67
Fieldtrips – Band – Senior Camp Horizon	\$20,467.98	\$26,137.28
Fieldtrips – Calgary Zoo	\$ 969.00	\$ 1,080.24
Fieldtrips – Gr 9 Farewell Heritage Park	\$ 5,985.00	\$ 6,397.84
Fieldtrips – Jazz Band Feeder School*	\$ 000.00	\$ 245.12
Fieldtrips – Que Pasa*	\$ 228.80	\$ 1,290.32
PE – InLine Skating	\$ 2,245.00	\$ 2,641.60
Trickster Theatre Residency	\$13,970.00	\$13,970.00
Optional Courses		
Art**	\$ 1,645.00	\$ 1,366.57
Band Activity Fee**	\$ 3,120.00	\$ 113.70
Construction**	\$ 3,825.12	\$ 4,529.88
Leadership Collection/Cost**	\$ 896.00	\$ 489.58
Teams, Clubs		
Soccer	\$ 250.00	\$ 180.00
Wrestling	\$ 975.00	\$ 1,040.57
Total	\$99,327.37	\$104,950.76
Net Income/(Loss)	\$ 0	\$ (5,623.39)***

* Students are not asked to contribute to these fees, school covers the costs.

** Not all fees have been collected.

*** The school will cover the bulk of the fees throughout this school year and the next.